## **FOREWORD**

The Department of Budget and Management annually produces the capital budget volume of the State Budget. This volume provides a description of each capital project and program funded in the proposed capital budget and five-year capital improvement program. Each chapter of the volume contains the capital improvement program for a separate State Agency. The chapter begins with a summary of factors influencing the capital improvement program, a summary of changes to the prior capital improvement program, followed by one or two sections summarizing any proposed State-owned capital projects and Grant and Loan programs.

The format of the pages for capital projects and capital programs is explained on Illustration #1 and Illustration #2 below.

Dollar amounts in the funding charts are displayed in thousands. For example:

1 = 1,000 10 = 10,000 100 = 100,000 1,000 = 1,000,000 10,000 = 10,000,000

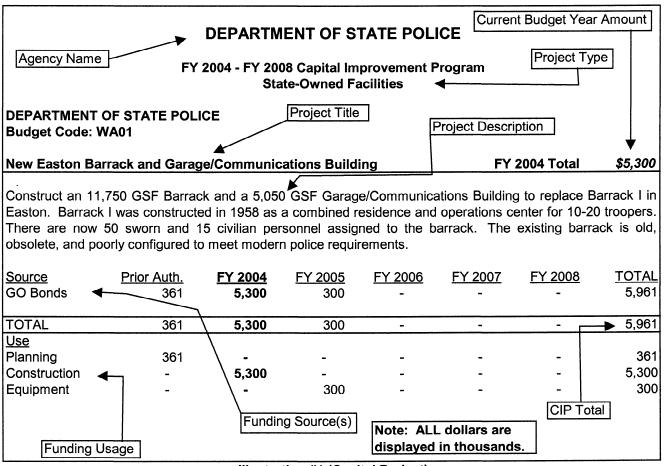


Illustration #1 (Capital Project)

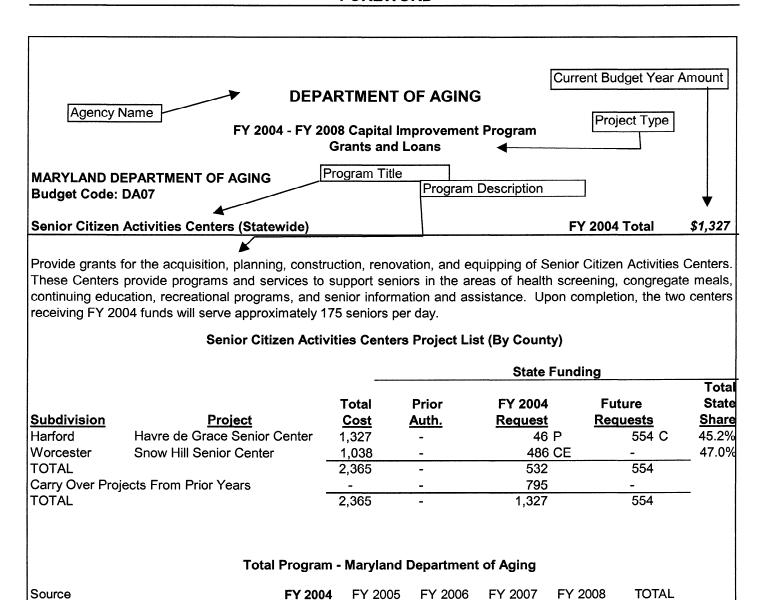


Illustration #2 (Capital Program)

1,200

1,327

1,200

1,200

1,200

6,127

GO Bonds